Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Danville Emergency Services	Period:	2002
	Total Approved:	\$131,334.41	
		Ψ101,004.41	
	Total Actual:		
	Difference:		
all Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	302.169	
Total 9	11 calls handled by the PSAP	68,376	
Total w	rireless 911 calls handled by the PSAP	20.000	
Percen	stage of wireless to total calls :6.62%	Percentage of wireless to	9-1-1 calls :29.25%
quipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
	ng system hardware/software	\$ 60,285.59	
	maintenance	\$ 4.032.00	
Dictaph	none Expansion	\$ 12.907.35	
Total d	edicated wireless Equipment :	\$ 72,912.09	
hared	Equipment:		
	Description	Estimated	Actual
	l equipment	\$ 16.795.12	
Total S	hared Equipment for Formula:	\$ 16,795.12	
Estim	ated: 20,000 or 10.42% Increased to minimum		= \$1,750.05
Actua	l:	X	=
ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
Total L	.EC Costs :	\$ 0.00	
ersoni	nel Costs:		
	Description	Estimated	Actual
Salary	and benefits	\$ 543.879.78	- 1000
Total S	Shared Equipment for Formula:	\$ 543,879.78	
Estima	ated: 20,000 or 10.42% Increased to minimum	X \$ 543,879.78 percentage	= \$ 56,672.27
Actua	ıl: <u> </u>	Х	=
djustn	nents:		
	Description	Estimated	Actual
Total	of adjustments:	\$ 0.00	
Total C	of adjustments:	\$ 0.00	